DATE: January 28, 2013

TO: RMC Governing Board

FROM: Mark Stanley, Executive Officer

SUBJECT: Item 15: Consideration of resolution authorizing a grant amendment

to the City of Whittier for the San Gabriel River Trail Connector to

Pio Pico State Historic Park project (RMC 3567)

PROGRAM AREA: Rivers and Tributaries/Urban Core

PROJECT TYPE: Planning and Development

JURISDICTION: City of Whittier, City of Pico Rivera (Unincorporated LA County

SD1 and SD4)

PROJECT MANAGER: Marybeth Vergara

RECOMMENDATION: That the RMC authorize a resolution amending the grant with the City of Whittier for the San Gabriel River Trail Connector to Pio Pico State Historic Park (RMC 3567) for extension of the project timeline through December 31, 2013.

PROJECT DESCRIPTION: This project is part of a planning and development grant to the City of Whittier and will result in the construction of a new Class Two Multipurpose Trail extending from the San Gabriel River Trail to Pio Pico State Historic Park. The trail will serve as a regional amenity for bicyclists and pedestrians. This extension will allow sufficient time for the City of Whittier to submit the designs to the LA County Department of Public Works who must approve the plans. Approvals have been obtained by Union Pacific Railroad, a key partner for this project. Additional partners include the City of Pico Rivera, Caltrans, and the Office of Supervisor Don Knabe, Los Angeles County 4th District.

BACKGROUND: This Amendment provides a revised timeline for a new grant to end December 30, 2013. This project is a multi-jurisdictional project that includes the City of Pico Rivera and the City of Whittier which has taken the management lead.

The timeline extension has been requested by the City of Whittier as a result of delays including the redesigns required by Union Pacific Railroad (UPRR) which required a protective roof and fence where the bike trail connection passes under the active railroad bridge at Whittier Boulevard. However, the city has received the final approval from UPRR for the entire design. The next steps are the submission of the final designs to LA County Department of Public Works for final approval. The city has been in contact with the County and they have indicated that there should be no delay in receiving approvals from them. Final design plans and cost estimates will be submitted to RMC prior to the construction bidding process, which must also be approved by the Whittier City Council.

The revised project review schedule estimates twelve months for the project completion, with six months for the actual project construction. The schedule includes the necessary reviews and permitting process by the Los Angeles County Department of Public Works.

In addition, Whittier City staff have been in communication with staff from Supervisor Don Knabe's Office, 4th District (Andrea Avila), who is assisting with processing the plans for review in a timely fashion. Finally, the project will benefit from a proposed project being submitted by the City of Pico Rivera under the Metropolitan Transit Authority's (MTA) 2013 Call for Projects. The project includes the installation of a bicycle bridge over the San Gabriel River, dedicated bike lanes along Rosemead Boulevard and Mines Avenue to connect the San Gabriel River to Rio Hondo spreading grounds, traffic calming center medians on Mines Avenue, way-finding signs, enhanced crosswalks, and minor traffic signal modifications for bicycle detection. Mines Avenue is the next major cross street south of Washington Blvd. where this River Trail Connector to Pio Pico State Park is located. The project will not only improve overall safety, mobility and provide better protection from vehicle traffic, but it will also serve as a key connection between the Rio Hondo River and the San Gabriel River. The proposed Pico Rivera Regional Bikeway Project resolves the issue.

Please see the attached description of progress submitted by the City of Whittier, Exhibit F- Letter from City of Whittier.

As indicated before, the City of Whittier is working with the City of Pico Rivera and the 4th Supervisorial District regarding the long-term maintenance, including plant establishment once the project is completed. The City of Pico Rivera has reviewed the construction plans and will be reaffirming their commitment in the form of a formal letter to maintain the landscape and hardscape once the project is completed.

This project provides a rest stop for bike trail users when the State Park is open, including bike racks, a water fountain and other bike trail amenities. The City of Whittier is also collaborating closely with the non-profit organization, Friends of Pio Pico, who recently worked out a joint-use agreement with California State Parks.

The following are attached to this staff report: Exhibit A- revised Tasklist and Timeline; Exhibit B- Budget; Exhibit C-Conceptual Design; Exhibit D-Project Map; Exhibit E- RMC Map; Exhibit F-Letter from the City requesting extension, and Exhibit G: Map describing the Pico Rivera Regional Bikeway Project.

FISCAL INFORMATION: The funding for this project was allocated from Proposition 40 in the amount of \$635,800. An additional \$23,336 was allocated from Proposition 84 bringing the total to its current grant amount of \$659,136. The probable cost estimate provided by Kimley-Horn, the city's consultant is \$483,816. The remaining amount \$175,320 will be allocated to the City for project oversight, permit review fees, and construction design fees. Please see Exhibit B: Budget for additional details.

LEGISLATIVE AUTHORITY AND RMC ADOPTED POLICIES/AUTHORITIES: This grant was initially authorized by the RMC on May 16, 2005, as specified in Resolution 2005-22, amended as specified Resolution 2007-05, Resolution 2007-44, and 2008-22, and 2011-29.



Exhibit A

JAN 1 1 2013

San Gabriel River Trail Connector to Pio Pico State Historic Park MOUNTAINS Development Project Timeline, Revised January 2013 CONSERVANCY

Funds Frozen Decembe	r 17	, 2008
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Notification to Restart Project October 27, 2009

Design Preparation September 2012

Railroad Permitting Process September 2012

Approval of Plans & Specs March 2013

Award Contract May 2013

Demolition/Removal of Debris July 2013

Site Preparation July 2013

Install Wrought Iron Fencing & roof August 2013

Irrigation/Drainage September 2013

Retaining Walls September 2013

Paving October 2013

Construct Cover October 2013

River rock Hardscape November 2013

Planting December 2013

Establishment Period Begins Pico Rivera has agreed to provide

Maintenance of the property. End of funding period – no

establishment period

Exhibit B: Budget

PIO PICO BIKEWAY EXTENTSION RMC 3567 CITY OF WHITTIER 100% DESIGN ENGINEER'S PROBABLE CONSTRUCTION COST ESTIMATE

DATE: 11/17/2011

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12 CONSTRUCT DECORATIVE GATE									
13 NSTALL POST AND SIGNS									
14 INSTALL BOLLARD									
15 INSTALL PILASTER									
16 CONSTRUCT 72" WROUGHT RON FENCE									
17									
1									
19 CONSTRUCT CMU BLOCK WALL 366 SF \$30.00 \$10.950 \$24.000 \$20.000 \$2									
RALIROAD SHIELD STRUCTURE \$30,00 \$24,000 \$0.00									
SUBTOTAL \$160,726									
PIO PICO BIKEWAY EXTENSION - LANDSCAPE AND IRRIGATION IMPROVEMENTS	20	KAILROAD SHIELD STRUCTURE	800	SF.					
21 IRRIGATION SYSTEM INCLUDING; BUBBLERS, DRIP EMITTERS, DRIPLINE TUBING, LATERAL AND MAIN LINES 5600 SF \$1.50 \$8.400 22 BARK MULCH 52 CY \$30.00 \$1.560 23 1' REMOTE CONTROL VALVES WITH VALVE BOXES 5 EA \$295.00 \$1.475 24 1-1/4" REMOTE CONTROL VALVES WITH VALVE BOXES 1 EA \$295.00 \$295 25 GATE VALVES WITH VALVE BOXES 1 EA \$370.00 \$370 26 FLOW SENSOR 1 EA \$370.00 \$370 26 FLOW SENSOR 1 EA \$250.00 \$250 27 SLEEVING 48 LF \$10.00 \$480 28 SOIL AMENDMENTS 5600 SF \$0.10 \$600 29 15 GAL TREE 18 EA \$125.00 \$2.250 30 5 GALLON 197 EA \$250.00 \$2.300 31 I GALLON 197 EA \$250.00 \$3.300 32 LANDSCAPE DEMOLITION (20%) 1 LS \$4.791.00 \$4.791 33 REDUCEO PRESSURE ZONE ASSEMBLY 1 EA \$2.000.00 \$2.000 34 CONNECT TO EXISTING WATER METER 1 LS \$4.791.00 \$1.000 35 CALSENSE CONTROLLER (ET2008, 8 STATION) 1 EA \$1.000.00 \$1.000 36 CIVIL ENGINEERING LANDSCAPING (DESIGN/PROJECT MANGEMENT) 1 LS \$1.500.00 \$1.50.00 37 TAND A DESIGN FEES 1 LS \$1.500.00 \$1.50.00 38 MOBILIZATION 1 LS \$1.500.00 \$1.50.00 39 MOBILIZATION 1 LS \$1.500.00 \$1.50.00 40 INSURANCE 1 LS \$1.300.00 \$1.50.00 40 INSURANCE 1 LS \$1.300.00 \$1.50.00 40 INSURANCE 1 LS \$1.300.00 \$1.50.00 40 CONSTRUCTION KINNEY 1 LS \$1.500.00 \$1.50.00 40 INSURANCE 1 LS \$1.500.00 \$1.50.00 41 ANNUAL MAINTENANCE FEE (1 YEAR) 1 LS \$3.04.50.00 \$3.04.50 42 CONSTRUCTION MANAGEMENT 1 LS \$3.04.50.00 \$3.04.50 43 CONSTRUCTION MANAGEMENT 1 LS \$3.04.50.00 \$3.04.50 44 CONSTRUCTION MANAGEMENT 1 LS \$3.04.50.00 \$3.04.50 45 CONSTRUCTION MANAGEMENT 1 LS \$3.04.50.00 \$3.04.50 45 CONSTRUCTION MANAGEMENT 1 LS \$3.04.50.00 \$3.04.50 46 CONSTRUCTION MANAGEMENT 1 LS \$3.04.50.00 \$3.04.50 47 ANDUA		PIO PICO BIKEWAY EXTENSTION - LANDSCAPE AND IRRIGATION IMPROVEMENTS			SUBTUTAL				
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23	21	IRRIGATION SYSTEM INCLUDING; BUBBLERS, DRIP EMITTERS, DRIPLINE TUBING, LATERAL AND MAIN LINES	5600	SF	\$1.50	\$8,400			
24									
25 GATE VALVES WITH VALVE BOXES	23	1" REMOTE CONTROL VALVES WITH VALVE BOXES	5	EA	\$295.00	\$1,475			
26			1		\$295.00				
SLEEVING	25	GATE VALVES WITH VALVE BOXES	1	EA	\$370.00	\$370			
SOIL AMENDMENTS		FLOW SENSOR							
29 15 GAL TREE	27		48	LF	\$10.00	\$480			
30 5 GALLON	28	SOIL AMENDMENTS	5600	SF	\$0.10	\$560			
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1	30	5 GALLON	197	EA	\$25.00	\$4,925			
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A	32		1	LS	\$4,791.00	\$4,791			
SUBTOTAL									
SUBTOTAL \$42,246			 						
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SUBTOTAL \$307,796	37	TKDA DESIGN FEES	1	LS	\$50,000.00	\$50,000			
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	43	CONSTRUCTION MANAGEMENT	1	LS	\$30,450.00	\$30,450			
25 \$600,014.00 \$600,014	44	CONTINGENCY (10%)	1	LS	\$65,914.00	\$65,914			

ASSUMPTIONS/EXCEPTIONS

TOTAL \$659,136

4. The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

5. Actual cost for this item will be determined by Southern California Edison. The figure provided is an estimate from a recent relocation project.

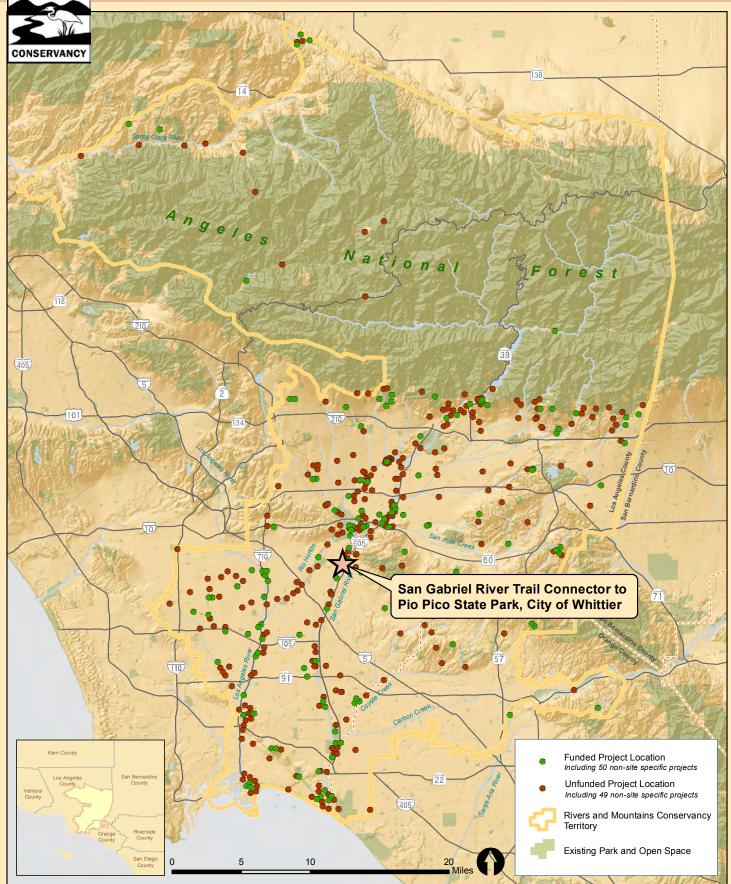




San Gabriel & Lower Los Angeles Rivers and Mountains Conservancy Projects

San Gabriel & Lower Los Angeles
RIVERS AND

MOUNTAINS





Parks, Recreation and Community Services Department RECEIVED 13230 Penn Street, Whittier, CA 90602

(562) 567-9400 (562) 567-2870 (fax)



JAN 1 1 2013

RIVERS & MOUNTAINS CONSERVANCY

January 4, 2013

Marybeth Vergara, Project Analyst Rivers and Mountains Conservancy 100 N. Old San Gabriel Canyon Road Azusa, CA 91702

RE:

4th Quarter

RMC 3567

Dear Ms. Vergara,

Enclosed is the 4th quarter packet for the San Gabriel Trail Connector to Pio Pico State Historic Park. The project is moving forward with receipt of final approval from UPRR and the revised plans have been submitted to the Army Corp. of Engineers.

Pending their approval, the last step will be approval from LA County. The City has been in contact with L.A. County and they have indicated there should be no delay receiving approvals from them. Final design plans and cost estimates will be submitted to RMC prior to the construction bidding process.

Therefore, the City respectfully requests a time extension for one additional year to ensure adequate time for processing of all permits and fees.

Please contact me if you have any questions.

Sincerely,

Fran Shields

Director of Parks, Recreation and Community Services

Attachments:

A - Exhibit A - Revised timeline

B - Form J - Payment Request Form

C – Exhibit Q – Quarterly Expenditure Projection Report

D - Exhibit P - Quarterly Progress Report

E. – Exhibit N – Services and Materials Costs Summary Form

F. - Invoice/Cancelled checks from TKDA and Kimley-Horn

January 28, 2013 - Item 14

RESOLUTION NO. 2013-04

RESOLUTION OF THE SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY (RMC) AUTHORIZING A GRANT AMENDMENT TO THE CITY OF WHITTIER FOR THE SAN GABRIEL RIVER TRAIL CONNECTOR TO PIO PICO STATE HISTORIC PARK PROJECT (RMC 3567)

WHEREAS, The legislature has found and declared that the San Gabriel River and its tributaries, the Lower Los Angeles River and its tributaries, and the San Gabriel Mountains, Puente Hills, and San Jose Hills constitute a unique and important open space, environmental, anthropological, cultural, scientific, educational, recreational, scenic, and wildlife resource that should be held in trust to be preserved and enhanced for the enjoyment of, and appreciation by, present and future generations; and

WHEREAS, The people of the State of California have enacted the Clean Water, Clean Air, Safe Neighborhoods, and Coastal Protection Bond Act of 2002 (Park Bond Act Proposition 40) which provides funds for the RMC Grant Program; and

WHEREAS, The people of the State of California have enacted the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 (Proposition 50), which provides funds for the RMC grant program; and

WHEREAS, The people of the State of California have enacted the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84), which provides funds for the RMC grant program; and

WHEREAS, The RMC may award grants to local public agencies, state agencies, federal agencies, and nonprofit organizations for the purposes of Division 22.8 the Public Resources Code; and

WHEREAS, The Applicant has submitted a project which is consistent with the purposes of Division 22.8 of the Public Resources Code and the Bond Act; and NOW

Therefore be it resolved that the RMC hereby:

- 1. FINDS that this action is consistent with the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Act and is necessary to carry out the purposes and objectives of Division 22.8 of the Public Resources Code.
- INDS that the actions contemplated by this resolution are exempt from the environmental impact report requirements of the California Environmental Quality Act.

F

Resolution 2013-04

- 3. APPROVES a grant amendment to extend the timeline for the San Gabriel River Trail Connector to Pio Pico State Historic Park through December 31, 2013. (RMC 3567).
- 4. ADOPTS the staff report dated January 28, 2013.

	~ End of F	Resolution ~	
Motion		_ Second:	
Ayes:	Nays:	Abstentions:	
SAN GABRIE	dopted by the Board of the L AND LOWER LOS ANGELE ICY on January 28, 2013.	ES RIVERS AND MOUNTAINS	3
		Frank Colonna, Chair	
ATTEST:	Terry Fujimoto Deputy Attorney General		